

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: HB 403 HLS 10RS 951

Bill Text Version: ENGROSSED

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Table with 2 rows and 2 columns. Row 1: Date: April 22, 2010 12:43 PM, Author: PEARSON, KEVIN. Row 2: Dept./Agy.: Board of Elementary and Secondary Education, Analyst: Mary Kathryn Drago. Subject: Broadcasting meetings.

BESE EG INCREASE GF EX See Note Page 1 of 1
Requires BESE to broadcast on the Internet the audio and video of all board and committee meetings conducted in Baton Rouge and to archive the audio and video of such meetings
The proposed legislation requires the Board of Elementary and Secondary Education to broadcast over the Internet live audio and video streams of all its board and committee meetings held in Baton Rouge. All meetings that are broadcast are to be recorded, archived, and made accessible to the public for at least one year after the date of the meeting.

Table with 7 columns: EXPENDITURES, 2010-11, 2011-12, 2012-13, 2013-14, 2014-15, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total. Similar structure for REVENUES.

EXPENDITURE EXPLANATION
The proposed legislation would result in an increase in state general fund expenditures. The Board of Elementary and Secondary Education (BESE) would use equipment supplied by the Claiborne Conference Center to meet the requirements of the proposed legislation. According to the management of the Claiborne Conference Center, networking is in place for internet broadcast and the Division of Administration is in the process of receiving quotes and purchasing equipment that will allow live audio, video streaming, and archiving.

The most current quote for this service is approximately \$3,000 per month (\$36,000 annually) plus a one-time implementation fee of \$10,000. Yet to be determined is whether the cost will be passed on to the state agencies that plan to use these services or if the Division of Administration, Claiborne Conference Center will bear the expense and provide the services. However if the cost is charged to the state agencies, the BESE will pay a portion of the estimated cost. The costs will be included in their office space rent.

REVENUE EXPLANATION
There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House
[ ] 13.5.1 >= \$100,000 Annual Fiscal Cost [ ] 6.8(F) >= \$500,000 Annual Fiscal Cost
[ ] 13.5.2 >= \$500,000 Annual Tax or Fee Change [ ] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease
H. Gordon Monk
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Legislative Fiscal Officer